CULTURAL FACILITIES



Chrysler Hall Lighting Controls

Department

Civic Facilities

Project Description

This project funds replacement of dimmer racks and lighting control devices.

Account

CP 16 Z04

Customers Served

Citizens 🗹

Businesses□

City Services□

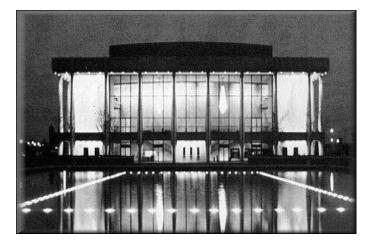
Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$125,000
Construction	\$0
Inspections / Permits	\$0
Total	\$125,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$125,000



Property Address: 201 Brambleton Ave

Chrysler Hall Restrooms

Department

Civic Facilities

Project Description

This project funds the refurbishment and upgrade of Chrysler Hall restrooms.

Account

CP 16 Z03

Customers Served

Citizens 🗹

Businesses \Box

City Services□

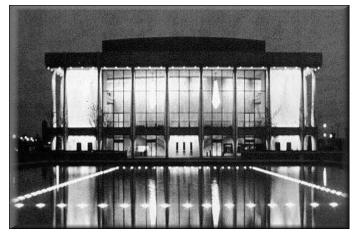
Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$50,000	\$200,000	\$200,000	\$200,000	\$0	\$650,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$50,000
Total	\$50,000

Prior Capital Funding	\$0
Capital Share Remaining	\$600,000
Project Total	\$650,000



Property Address: 201 Brambleton Ave

Chrysler Hall Sound System

Department

Civic Facilities

Project Description

This project funds enhancements to the sound system at Chrysler Hall.

Account

CP 16 Z02

Customers Served

Citizens 🗹

Businesses□

City Services ✓

Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$125,000
Construction	\$0
Inspections / Permits	\$0
Total	\$125,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$125,000



Property Address: 201 Brambleton Ave

Chrysler Museum Capital Campaign Match

Department

Chrysler Museum

Account

CP 18 Z08

Project Description

This project provides matching funds to supplement dollars raised by Chrysler Museum for capital activities. The goal of the capital campaign is to raise \$27 million; \$13 million has already been pledged. The City has committed to a match amount of \$1 million per year for five years.

Customers Served

Citizens 🗹

Businesses□

City Services

Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$5,000,000
FY2005 Approved	N/A	\$1,000,000	\$500,000	\$500,000	\$2,000,000	\$0	\$4,000,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$1,000,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$1,000,000

Prior Capital Funding	\$1,000,000
Capital Share Remaining	\$3,000,000
Project Total	\$5,000,000



Property Address: 245 West Olney Rd

Chrysler Museum Façade

Department

Chrysler Museum

Account

CP 18 Z06

Project Description

This project funds the comprehensive repair of deteriorated mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum of Art.

Customers Served

Citizens 🗹

Businesses

City Services

Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$75,000	\$130,000	\$1,500,000	\$0	\$0	N/A	\$1,705,000
FY2005 Approved	N/A	\$75,000	\$130,000	\$500,000	\$500,000	\$500,000	\$1,705,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design \$75,00					
Acquisition / Relocation \$					
Site Improvements	\$0				
Construction	\$0				
Inspections / Permits	\$0				
Total	\$75,000				

Prior Capital Funding	\$75,000
Capital Share Remaining	\$1,630,000
Project Total	\$1,780,000



Property Address: 245 West Olney Rd

Nauticus Flooring Replacement

Department

Nauticus

Account

Project Description

This project will fund the replacement of the Nauticus rubber flooring on the second and third floors with self-adhesive carpet squares enhancing the appearance of the facility, making it a more appealing public facility for visitors and special events as well as increasing visitor/staff safety.

Customers Served

Citizens ✓ Businesses ✓ City Services ✓

Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$120,000
Project Total	\$120,000



Property Address: 1 Waterside Dr

Nauticus Maritime Center - Exhibit Development

Department

Nauticus

Account

CP 37 Z01

Project Description

This project funds the City's matching dollars for the design of new educational exhibits advancing Virginia's role in maritime commercial activity. The exhibits will stress the global significance of the Port of Hampton Roads.

Customers Served

Citizens 🗹 Businesses City Services

Educational Community Tourists/Visitors

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$250,000	\$500,000	\$0	\$0	\$0	N/A	\$750,000
FY2005 Approved	N/A	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$250,000
Inspections / Permits	\$0
Total	\$250,000

Prior Capital Funding	\$250,000
Capital Share Remaining	\$250,000
Project Total	\$750,000



Property Address: 1 Waterside Dr

SCOPE Renovations

Department

Civic Facilities

Account

CP 16 Z01

Project Description

This project funds improvements to SCOPE to improve operations and to improve the quality of the visitor's experience.

Customers Served

Citizens 🗹

Businesses□

City Services

Educational Community ☐ Tourists/Visitors ☑

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	N/A	\$1,250,000
FY2005 Approved	N/A	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,000,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$1,000,000
Inspections / Permits	\$0
Total	\$1,000,000

Prior Capital Funding	\$1,210,000
Capital Share Remaining	\$3,000,000
Project Total	\$5,210,000



Property Address: 201 E. Brambleton Ave